Color Code: Bond Operating

## **South Burlington School District Summary**

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
SBSD Stewardship Total	\$2,731,438	\$494,418	\$9,430,744	\$1,619,356	\$4,520,141	\$796,098	\$703,536	\$656,245	\$805,020	\$341,922
	\$ 2,492,600		\$ 8,547,900		\$ 3,825,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -
SBSD Proposed Operating Budget	\$238,838	\$298,418	\$882,844	\$624,356		\$596,098	\$703,536	\$656,245	\$805,020	\$341,922
SBSB Froposed Operating Budget	Ψ200,000	7200).20		, ,	•					
·										
Percentage of total for each location for FY24:	Bond	Operating								
400 & 577 Dorset	0.00%	7.81%								
SBHS	38.05%	35.96%								
FHTMS	40.01%	23.43%								
RMCS	2.46%	15.57%								
GECS	14.56%									
Orchard	4.91%									
Sichard -	100%		-		供					
,	20070	20075								
, *										
Summary of Individual locations	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Sulfillary of illulvidual locations	112022	112020								
400 & 577 Dorset Total	0	35,418	220,960	70,856	53,641	58,355	63,541	69,245	75,520	82,422
400 & 577 Dorset Bond Funded	0						0	0	0	0
400 & 577 Dorset Operating Budget	0				53,641	58,355	63,541	69,245	75,520	82,422
400 & 377 Doiset Operating Budget	·	55,120	55,555	,	•	•				
SBHS Total	\$ 286,751	\$ 110,000	\$ 3,570,400	\$ 143,500	\$ 3,097,500	\$ 150,751	\$ 83,000	\$ 98,000	\$ 421,500	\$ 56,500
MARCO, 2001 15 50 500	\$ 245,000		\$ 3,252,900		\$ 2,915,000			\$ -	\$ -	\$ -
SBHS Operating Budget (Recommended)				\$ 143,500				\$ 98,000	\$ 421,500	\$ 56,500
SBHS Operating Budget (Neconimenacu)	42,732	Ų 110,000	Ψ 51.,555							
FHTMS Total	\$ 2,082,186	\$ 138,000	\$ 3,626,884	\$ 1,016,500	\$ 825,500	\$ 332,186	\$ 288,000	\$ 78,000	\$ 78,000	\$ 78,000
FHTMS Bond Funded	\$ 2,037,500		\$ 3,420,000					\$ -	\$ -	\$ -
FHTMS Operating Budget								\$ 78,000	\$ 78,000	\$ 78,000
Titivis operating sauget	, ,,,,,,,,,	Ψ								
RMCS Total	\$ 66,206	\$ 30,500	\$ 347,500	\$ 156,500	\$ 70,500	\$ 110,000	\$ 74,206	\$ 121,000	\$ 48,000	\$ 53,000
RMCS Bond Funded			\$ 210,000			\$ -	\$ -	\$ -	\$ -	\$ -
RMCS Operating Budget							\$ 74,206	\$ 121,000	\$ 48,000	\$ 53,000
Miles operating suages	20,100									
GECS Total	\$ 147,906	\$ 49,000	\$ 1,316,000	\$ 107,000	\$ 442,500	\$ 92,306	\$ 58,000	\$ 23,000	\$ 23,000	\$ 23,000
GECS Bond Funded			\$ 1,245,000		\$ 350,000		\$ -	\$ -	\$ -	\$ -
GECS Operating Budget								\$ 23,000	\$ 23,000	\$ 23,000
Gres Sperating Budget	,500	,			•					
Orchard Total	\$ 148,389	\$ 131,500	\$ 501,000	\$ 125,000	\$ 30,500	\$ 52,500	\$ 136,789	\$ 267,000	\$ 159,000	\$ 49,000
Orchard Bond Funded						\$ -	\$ -	\$ -	\$ -	\$ -
Orchard Operating Budget		15				**	\$ 136,789	\$ 267,000	\$ 159,000	\$ 49,000
Orchard Operating Budget	- 00,000	T .5/500	,					Ser.		

Color Code:

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# South Burlington High School

Categories	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Roofs										
East & West Wing 1999			\$200,000 B							
Gym Roof coating 2015			7200,000						\$350,000 O	
Band Room , Auditorium					\$55,000 O					
,										
HVAC & Plumbing										
Boilers					\$200,000 B					
Circulation Pumps	\$7,500 B		\$7,500 B					\$15,000 O		
Controls & VFD's										
Auto Controls			\$120,400 B							
VFD Science and Library RTU		41	8		e			×		
VFD Auditorium RTU					\$20,000 O					
VFD circulation pumps						\$15,000 O				
AHU Replacement, univent replacement										
gymnasium AHU					\$150,000 B					
Kitchen AHU (air handler unit - possible to move to another year)	-				\$90,000 B					
RTU to replace east and west wing univents					\$500,000 B					
Duct Cleaning (Every 5 years)	\$36,751 O					\$36,751 O				
Filter Replacement (Merv 13, AHU, RTU, air purifiers)			\$25,000 O	\$25,000 O	\$25,000 O	\$25,000 O	\$25,000 O	\$25,000 O	\$25,000 O	\$25,000 O
Main Hot Water Tank			\$125,000 O							
replace glycol in heating system			\$40,000 O							
Window Replacement			6250 000 B							
windows rm 224 , 225 and big picture			\$250,000 B		\$100.000 B					
Cafeteria windows, rm 140,141 1977 windows			\$250,000 B		\$100,000 B \$500,000 B					
1977 Windows					3300,000 B					
Classroom Remodel										
Science, Computer Lab, TechEd room	14		\$10,000 O	w.	Sec. #		190			× 1
,	. 4									
Bathrooms	-									
2nd floor women's and single user	1 7		\$175,000 B							
1st floor single user			\$100,000 B							
gymnasium locker room bathrooms			\$250,000 B							
Flooring										
Hazardous Material Removal	\$35,000 B	\$35,000 O	\$35,000 O	\$20,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O
Tile and or Carpet	\$35,000 B	\$35,000 O	\$35,000 O	\$35,000 O	\$35,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O
	1									

Electrical main electrical feed replace switch gear upgrade lighting Add back up Generator	\$5,000 O	\$5,000 O	\$5,000 O	\$5,000 O	\$125,000 B \$350,000 B \$5,000 O \$400,000 B	\$3,000 O	\$3,000 O	\$3,000 O	\$1,500 O	\$1,500 O
Parking Lots  Main Parking lot between HS and MS  Striping and sealing parking lot  Fire Road behind HS	\$75,000 B		\$400,000 B			\$25,000 O				
Kitchen Gut and remodel			\$1,500,000 B							
Security Interior Fire Door replacement door hardware replacement and upgrades Building Access	\$10,000 B \$2,500 B	\$10,000 O	\$1,500 O \$1,000 O	\$10,000 O \$1,500 O \$7,000 O	\$10,000 O \$1,500 O \$1,000 O	\$1,000 O	\$10,000 O	\$10,000 O		
Athletic Fields & Grounds  upgrade drainage and turf on Tundra Field  Front end loader for snow removal  Fire Alarm  device upgrade	\$40,000 B \$15,000 B	\$15,000 O	\$15,000 O	\$15,000 O	\$500,000 В				E	
Structural Masonry Exterior Door upgrades	\$15,000 B \$10,000 B	\$10,000 O	\$15,000 O \$10,000 O	\$15,000 O \$10,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	
SBHS Total SBHS Proposed Bond Funded SBHS Operating Budget (Recommended)	\$286,751 \$245,000 B \$41,751 O	\$110,000 \$0 B \$110,000 O	\$3,570,400 \$3,252,900 B \$317,500 O	\$143,500 \$0 B \$143,500 O	\$3,097,500 \$2,915,000 B \$182,500 O	\$150,751 \$0 B \$150,751 O	\$83,000 \$0 B \$83,000 O	\$98,000 \$0 B \$98,000 O	\$421,500 \$0 B \$421,500 O	\$56,500 \$0 B \$56,500 O

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Frederick H. Tuttle Middle School

Categories	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Roofs										
Main Roof approximately 60000 sq ft	\$1,800,000 B		\$1,800,000 B							
Rooftop Penthouse Wall Panel Coating	\$30,000 B									
HVAC & Plumbing							\$200,000 O			
Boilers Circulation Pumps							<b>\$200,000</b> 0			
Controls Automative			\$76,384 O							
Pneumatic Controls replacement				\$300,000 B						4
AHU Replacement 13 total units. 50 yr old			\$70,000 B	\$70,000 B	\$35,000 O	\$35,000 O	\$35,000 O	\$35,000 O	\$35,000 O	\$35,000 O
Duct Cleaning (Every 5 Years)	\$41,686 O		\$25,000 O	\$25,000 O	\$25,000 O	\$41,686 O \$25,000 O	\$25,000 O	\$25,000 O	\$25,000 O	\$25,000 O
Filter Replacement Hot Water Tank Replacement			\$23,000 Q	\$23,000 0	\$25,000 0	\$23,000 0	Q23,000 C	<b>\$25,000</b>	410,010	
not water rank replacement										
Window Replacement										
Replace Original Windows 3phases					\$200,000 B	\$200,000 B				
Replace Existing Vestibule					\$360,000 B					
Bathrooms										
Bathroom Upgrades			\$450,000 B							
Locker room Upgrades			\$450,000 B							
e de la companya de l	70	21				×			10	
Classroom Remodel			\$15,000 O	\$15,000 O						
Reconfigure old Central Office into classrooms			\$13,000 0	\$13,000 0						
Flooring	_									
Asbestos floor abatement	\$35,000 B	\$35,000 B	\$25,000 O	\$25,000 O	\$100,000 O					
Tile or carpet replacement	\$75,000 B	\$75,000 B	\$20,000 O	\$20,000 O	¢c0.000.0					
Library Carpet					\$60,000 O					
Electrical Surge Protection				\$45,000 O						
Lighting upgrade	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O
Parking Lots	2.0		\$400,000 B							
Main lot shared with High School North Parking Lot			\$250,000 B							
North Parking Lot			V250,000 B							
Kitchen										
Flooring (epoxy)	\$15,000 B									
Addition of make up air system				\$45,000 B \$25,000 B						
Grease Trap reconfiguration Security				\$23,000 B						
door hardware upgrades	\$2,500 B		\$1,500.00 O	\$1,500.00 O	\$1,500.00 O	\$1,500.00 O				
Building Access			\$1,000.00 O	\$7,000.00 O	\$1,000.00 O	\$1,000.00 O				
	İ									
Athletic Fields & Grounds										
Replace Score board on building Front end loader for snow removal	\$40,000 B									
Fire Alarm Upgrade				and the second	in Arms in					. 6
continue upgrading fire alarm devises	\$15,000 B	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O					
Churchung	4									
Structural Removal of Metal Panels around School				\$325,000 B						
Masonry repairs	\$15,000 B		\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O
Storefronts at all Stairwells replaced	#40.000 -	610.000 0	610.000	\$70,000 B \$10,000 O	\$10,000 O	\$10,000 O	\$10,000 O			
Exterior Door Upgrades	\$10,000 B	\$10,000 O	\$10,000 O	\$10,000 0	\$10,000 0	\$10,000 0	\$10,000 U			
FHTMS TO	Marie Committee	\$138,000	\$3,626,884	\$1,016,500	\$825,500	\$332,186	\$288,000	\$78,000	\$78,000 \$0 B	\$78,000 \$0 B
FHTMS Bond Fund		\$110,000 B \$28,000 O	\$3,420,000 B \$206,884 O	\$835,000 B \$181,500 O	\$560,000 B \$265,500 O	\$200,000 B \$132,186 O	\$0 B \$288,000 O	\$0 B \$78,000 O	\$78,000 O	\$78,000 O
FHTMS Operating Bud	lget \$44,686 O	\$28,000 O	9200,884 U	3191'200 O	7203,300 U	VAJZ,100 0	720,000	4.0,000	7.0,000	, ,

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Color Code:

Bond Operating

## **Rick Marcotte Central School**

Categories	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Roofs										
1 Roof over Library			\$100,000 B							
2 Roof over Art and Music rooms						\$35,000 O				
Gymnasium Roof								\$45,000 O		
HVAC										
1 Boilers burner upgrade				\$70,000 B						
2 Circulation Pumps	-									
3 Controls			\$75,000 B							
4 AHU Replacement										
RTU1 Multi purpose and Art								\$35,000 O		
RTU2 Gymnasium	- 4		\$35,000 B	×						
RTU Main Office						\$35,000 O				
RTU4 Library	1			\$35,000 B						
5 Duct Cleaning (Every 5 years)	\$23,206 O				A 1000 1000 100 100 100 100 100 100 100		\$23,206 O		422.000.0	ć22.000.0
6 Filter Replacement (Merv 13, AHU,RTU, air purifiers)	-		\$23,000 O	\$23,000 O	\$23,000 O	\$23,000 O	\$23,000 O	\$23,000 O	\$23,000 O	\$23,000 O
Window Replacement										
1										
2										
Bathrooms	22									
1										
2										
Flooring										
1 Hazardous Material Removal	\$10,000 B	\$10,000 O	\$10,000 O		\$10,000 O		\$10,000 O		\$10,000 O	
2 Tile or Carpet installation	\$15,000 B	\$15,000 O	\$55,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O
			,		•	•		W	,	
Electrical				40.000	40.000.0		ć2 000 O	¢2.000.0		
1 Lighting Upgrades	\$3,000 O	\$3,000 O		\$3,000 O	\$3,000 O		\$3,000 O	\$3,000 O		
2	-									
Parking Lots	-									
1 Finish Remainder of Parking Lot			\$45,000 O							410.000.00
2 Striping and Sealing Lot	9				\$15,000 O					\$15,000 O
Kitchen	5.									
1										

2											
Security 1 door hardware upgrade and replacement		\$2,500 B		\$1,000 O	\$1,000 O	\$1,000 O	\$1,000 O				
2 exterior door replacement building access		\$10,000 B		\$1,000 O	\$7,000 O	\$1,000 O	\$1,000 O				
Athletic Fields 1 regrade of athletic field 2					8						
Playground  1 Maintenance and repair		\$1,500 O	\$1,500 O	\$1,500 O	\$1,500 O	\$1,500 O					
2 Mulch		\$1,000 O	\$1,000 O	\$1,000 O	\$1,000 O	\$1,000 O					
	RMCS Total MCS Bond Funded Operating Budget	\$66,206 \$37,500 B \$28,706 O	\$30,500 \$0 B \$30,500 O	\$347,500 \$210,000 B \$137,500 O	\$156,500 \$105,000 B \$51,500 O	\$70,500 \$0 B \$70,500 O	\$110,000 \$0 B \$110,000 O	\$74,206 \$0 B \$74,206 O	\$121,000 \$0 B \$121,000 O	\$48,000 \$0 B \$48,000 O	\$53,000 \$0 B \$53,000 O

Color Code:

Bond Operating

## **Chamberlin School**

Categories	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
					,			8		
Roofs										
Library										
27000 sq ft PVC roof, cafeteria & gymnasium			\$250,000 B							
HVAC										
Boilers	***				\$350,000 B					
Circulation Pumps	\$8,500 B	\$8,500 O	\$8,500 O	\$8,500 O						
Controls	\$48,100 B									
AHU Replacement										
Gymnasium AHU		*	\$45,000 B	× .						
RTU #2	2			\$35,000 O						
RTU#1							\$35,000 O			
AHU#1					\$35,000 O					
Duct Cleaning	\$37,306 O					\$37,306 O				
Filter Replacement			\$20,000 O	\$20,000 O	\$20,000 O	\$20,000 O	\$20,000 O	\$20,000 O	\$20,000 O	\$20,000 O
expansion tank replacement	\$11,000 B									
Window Replacement										
East & West wing windows	,		\$500,000 B							
Bathrooms										
Flooring										2
Tile or Carpet installation	\$20,000 B	\$20,000 O	\$20,000 O	\$15,000 O	\$15,000 O	\$15,000 O	•			
Hazardous material abatement	\$15,000 B	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O	\$15,000 O				
		,								
Electrical										
lighting upgrades	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O	\$3,000 O
Parking Lots										
Reconfigure parking lot			\$350,000 B				W W			
Replace Sidewalks	11		\$100,000 B							

# Kitchen

Security door hardware replacement and upgrades building access	\$2,500 B		\$1,000 O \$1,000 O	\$1,000 O \$7,000 O	\$1,000 O \$1,000 O	\$1,000 O \$1,000 O					
Athletic Fields											
Playground  Maintenance and repair  Mulch	\$1,500 O \$1,000 O	\$1,500 O \$1,000 O	\$1,500 O \$1,000 O	\$1,500 O \$1,000 O	\$1,500 O \$1,000 O						
GECS Total GECS Bond Funded GECS Operating Budget	\$105,100 B	\$49,000 \$0 B \$49,000 O	\$1,316,000 \$1,245,000 B \$71,000 O	\$107,000 \$0 B \$107,000 O	\$442,500 \$350,000 B \$92,500 O	\$92,306 \$0 B \$92,306 O	\$58,000 \$0 B \$58,000 O	\$23,000 \$0 B \$23,000 O	\$23,000 \$0 B \$23,000 O	\$23,000 \$0 B \$23,000 O	

#### SBSD Facilities Stewardship Plan 2022-2031

Updated: 10/30/2022

Color Code:

Bond Operating

## **Orchard School**

Categories	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
		3				4		¥		
Roofs										
Main office, Boiler room & Kitchen	-	405 000 P								
K1 and Preschool Gymnasium		\$86,000 B		\$55,000 B						
4-5 wing				\$33,000 B			\$50,400 O			
2-3 wing , library	*						420,.00		\$135,000 O	
HVAC										
AHU #1										
Cafeteria RTU		¥				a .			. 8	
Gymnasium AHU										
Learning Center RTU								\$200,000 O		
Boilers Circulation Pumps	-1 "		\$8,500 O	\$8,500 O				7200,000 0		
Controls			\$70,000 B	ψο,σσο σ						
AHU Replacement										
Duct Cleaning (Every 5 years)	\$59,389 O						\$59,389 O			
Filter Replacement			\$23,000 O	\$23,000 O	\$23,000 O	\$23,000 O	\$23,000 O	\$23,000 O	\$23,000 O	\$23,000 O
Window Replacement										
Bathrooms										
	1									•
Flooring	,		•	•	, and a second		•			
Hazardous Material removal	\$15,000 B	\$25,000 O	\$10,000 O	\$10,000 O		\$10,000 O		\$10,000 O		\$10,000 O
Tile and or Carpet	\$15,000 B	\$15,000 O	\$35,000 O	\$15,000 O		\$15,000 O		\$15,000 O		\$15,000 O
	, , , , , , , , , , , , , , , , , , , ,	,	,	•						
Electrical										
Lighting upgrades	\$3,000 O	\$3,000 O		\$3,000 O	\$3,000 O		\$3,000 O	\$3,000 O		
Parking Lots										
Parking Lots	1									

Reconfigure Parking lot Striping and sealing parking	ng lot	\$15,000 O		\$350,000 B					\$15,000 O		
<b>Kitchen</b> Flooring - abatement and	flooring	\$35,000 B									
Security door hardware upgrades building access		\$2,500 B		\$1,000 O \$1,000 O	\$1,000 O \$7,000 O	\$1,000 O \$1,000 O	\$1,000 O \$1,000 O				
Athletic Fields											
Playground Maintenance and repair Mulch		\$2,500 O \$1,000 O	\$1,500 O \$1,000 O	\$1,500 O \$1,000 O	\$1,500 O \$1,000 O	\$1,500 O \$1,000 O	\$1,500 O \$1,000 O	\$1,000 O	\$1,000 O	\$1,000 O	\$1,000 O
	Orchard Total Orchard Bond Funded Orchard Operating Budget	\$148,389 \$67,500 B \$80,889 O	\$131,500 \$86,000 B \$45,500 O	\$501,000 \$420,000 B \$81,000 O	\$125,000 \$55,000 B \$70,000 O	\$30,500 \$0 B \$30,500 O	\$52,500 \$0 B \$52,500 O	\$136,789 \$0 B \$136,789 O	\$267,000 \$0 B \$267,000 O	\$159,000 \$0 B \$159,000 O	\$49,000 \$0 B \$49,000 O

color Code:

Bond

Operating

### 400 & 577 Dorset

Categories	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
400 Dorset  Building Maintenance 400 Dorset				,		. 1				
repairs and maintenance  577 Dorset			\$5,000 O	\$3,000 O	\$1,500 O	\$1,500 O	\$1,500 O	\$1,500 O	\$1,500 O	\$1,500 O
5// Dorset	1 1									
Building Maintenance 575 snow removal, repairs & maintenance			\$7,000 O	\$7,000 O	\$3,500 O	\$3,500 O	\$3,500 O	\$3,500 O	\$3,500 O	\$3,500 O
Bathrooms	3								ě	3
Flooring Hazardous Material Removal Tile or Carpet installation	in a									
Electrical Lighting Upgrades										
Parking Lots Finish Remainder of Parking Lot Striping and Sealing Lot										
District Vehicle Leases replace tool cat replace transit	- 3		\$152,000 L							
Security door hardware upgrade and replacement	*	•								
exterior door replacement										
Equipment lawn mower - replacing snow blower			\$15,000 O \$3,000 O	\$15,000 O \$3,000 O	\$1,500 O	\$1,500 O	\$1,500 O	\$1,500 O	\$1,500 O	\$1,500 O
Shared List from City of SB: Green Mountain Power - sq. ft.		\$10,425 O	\$11,468 O	\$12,614 O	\$13,876 O	\$15,263 O	\$57,041 O	\$62,745 O	\$69,020 O	\$75,922 O

VT Gas - sq. ft. South Burlington Water Dept - sq. ft Alliane Mechanical - HVAC - sq.ft. Pest Control (\$75/mo for 577) - sq. ft. Kone (elevator maintenance & oil change) - 100% Summit Fire & Security (alarm & Testing) - 50/50 D&M Fire & Safety (extinguishers) - 50/50 Southworth Milton (Generator) - 50/50		\$8,662 O \$1,482 O \$4,191 O \$750 O \$2,664 O \$1,559 O \$190 O \$806 O	\$9,528 O \$1,630 O \$4,610 O \$825 O \$2,930 O \$1,715 O \$209 O \$887 O	\$10,481 O \$1,793 O \$5,071 O \$908 O \$3,223 O \$1,886 O \$230 O \$975 O	\$11,529 O \$1,973 O \$5,578 O \$998 O \$3,546 O \$2,075 O \$253 O \$1,073 O	\$12,682 O \$2,170 O \$6,136 O \$1,098 O \$3,900 O \$2,283 O \$278 O \$1,180 O				
Consolidated Communications (phone elevator) - 100% Hickok & Boardman (Proerty Ins. Cost) - 90%		\$229 O \$2,688 O	\$252 O \$2,957 O	\$277 O \$3,252 O	\$305 O \$3,578 O	\$335 O \$3,936 O				
400 & 577 Dorset Total 400 & 577 Dorset Bond Funded 400 & 577 Dorset Operating Budget	\$0 \$0 B \$0 O	\$35,418 \$0 B \$35,418 O	\$220,960 \$0 B \$68,960 O	\$70,856 \$0 B \$70,856 O	\$53,641 \$0 B \$53,641 O	\$58,355 \$0 B \$58,355 O	\$63,541 \$0 B \$63,541 O	\$69,245 \$0 B \$69,245 O	\$75,520 \$0 B \$75,520 O	\$82,422 \$0 B \$82,422 O